



Noted below is a synopsis of the Association of Poinciana Villages, Inc. budget that was approved by the Board of Directors on October 13, 2020.



REVENUE	2020	2021
Total Estimated Billable Lots APV	27,464	27,294
Per Lot Annual Assessment Fee APV	\$276	\$276
Total Annual Assessment Revenue	\$7,580,064	\$7,533,144
Non-Assessment Income	\$2,180,335	\$2,069,567
Total Revenue	\$9,760,399	\$9,602,711
ADMINISTRATION DEPT.		
Total Expense	\$3,420,248	\$3,070,161
COMMUNITY SERVICE DEPT.		
Total Expense	\$470,444	\$591,676
LIFESTYLE DEPT.		
Total Expense	\$1,395,011	\$1,376,380
PUBLIC WORKS DEPT.		
Total Expense	\$3,808,586	\$3,852,207
Capital Expenditures and R&R		
Capital Expense and R&R Interest	\$31,630	\$8,000
Capital Exp. and R&R Contribution	\$634,480	\$704,287
TOTAL EXPENSE	\$9,760,399	\$9,602,711

Copies of the Approved 2021 Budget are available at the Administration Office. All Financials are available 10 days after a written request is received by APV.