



Noted below is a synopsis of the Association of Poinciana Villages, Inc. budget approved by the Board of Directors on October 12, 2021

REVENUE	2021	2022
Total Estimated Billable Lots APV	27,294	27,294
Per Lot Annual Assessment Fee APV	\$276	\$285
Total Annual Assessment Revenue	\$7,533,144	\$7,778,790
Non-Assessment Income	\$7,935,849	\$16,504,209
Total Revenue	\$9,760,399	\$24,282,999
ADMINISTRATION DEPT.		
Total Expense	\$8,936,443	\$17,262,282
COMMUNITY SERVICE DEPT.		
Total Expense	\$591,676	\$707,456
LIFESTYLE DEPT.		
Total Expense	\$1,376,380	\$1,463,760
PUBLIC WORKS DEPT.		
Total Expense	\$3,852,207	\$4,063,264
Capital Expenditures and R&R		
Capital Expense and R&R Interest	\$8,000	\$8000
Capital Exp. and R&R Contribution	\$704,287	\$778,237
TOTAL EXPENSE	\$15,468,993	\$24,282,999

Copies of the Approved 2022 Budget are available to homeowners at the Administration Office. All Financial Documents are available 10 days after a written request is received by APV.